



# ***The Governor's FY20 Budget Education Investments***

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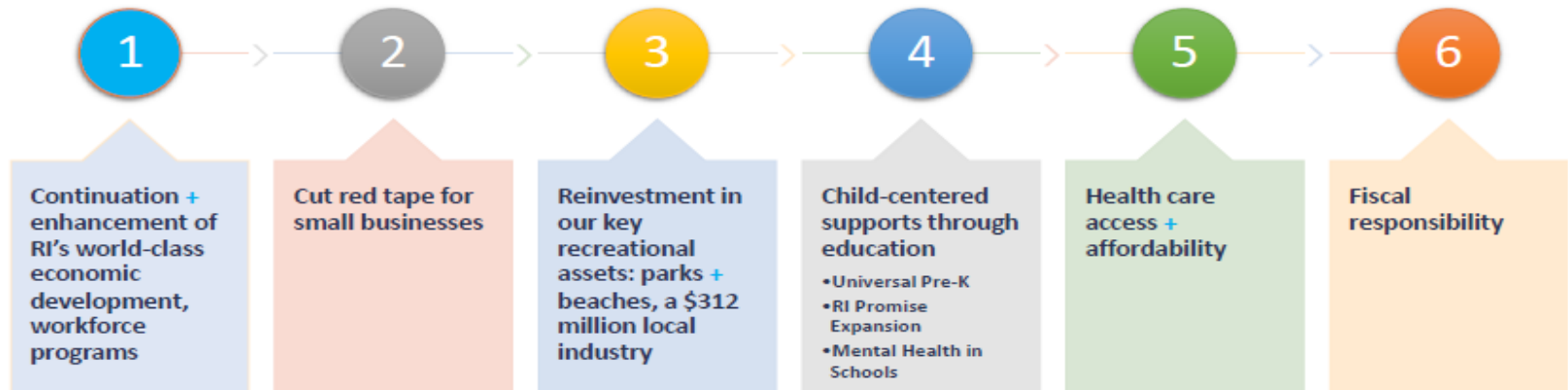
# Agenda

- **Comprehensive Budget Overview**
- **Review of FY20 Budget Initiatives**
- **Q and A and Follow Ups**

# Securing the Future

## Governor Raimondo's Budget Priorities

FY2020 Budget: \$9.9B



**This is the fifth consecutive proposed budget from the Governor that...**

- Does not raise any broad-based taxes;
- Makes and protects key investments in economic development, education, healthcare and the environment; and
- Finds structural savings without making harmful cuts to education or the safety net.

**All while closing a combined FY20 projected operating deficit of \$200M.**

# Building a Foundation for Our Future

## ▪ **\$30,000,000 increase in Funding Formula Aid**

- Continues to fully fund the education aid funding formula, \$29.4M over the FY19 level.
- Single largest increase in the state budget.

## ▪ **Increases English Language Learner Funding to \$5,000,000**

- Increase of \$2.25M over FY19 level, funding to districts to support needs of ELLs.

## ▪ **High-Quality Curriculum Reform**

- \$100,000 in funding for RIDE to support district curricula planning, professional learning for teachers around curriculum, and capacity at RIDE to review and recommend curriculum.

## ▪ **\$10,000,000 to begin expansion to universal, high-quality Pre-Kindergarten**

- RI has one of the highest quality pre-k programs in the country.
- There are currently 1,080 4 year olds enrolled in 60 state pre-k classrooms across 11 communities.
- A 2015 Federal Grant spurred program growth, but is ending this year and requires the state to backfill some federal investment to maintain services.
- The Governor has set a goal to achieve universal pre-k by the end of her term.
  - 6,000 additional seats to meet the “universal” standard.
- \$4.25M to expand high-quality pre-k slots in public schools, child care centers and Head Start agencies, raise preschool tiered reimbursement rates, and to build infrastructure for future expansion and add another ~500 seats.
- \$5.75M to replace federal funding in order to maintain high-quality 60 existing state Pre-K classrooms.

# Expanding Career Pathways

## ▪ **Dual/Concurrent Enrollment Coursework**

- \$500,000 will support increases in dual and concurrent enrollment, bringing the total cost of the program to \$2.3M.
- Increases will cover:
  - Differentiated tuition prices for URI computer science courses.
  - Increases in enrollment in the Running Start program at CCRI.
  - Increases in the number of P-Tech students at CCRI.
  - Launch of a SAILS program (modeled after Tennessee's program of the same name) that will increase the number of high-school students taking courses proven to reduce college remediation rates.

## ▪ **Advanced Course Network**

- Increases fund for students to take advantage of courses not offered in their home districts through RIDE's Advanced Course Network by \$250,000.

## ▪ **Expanding P-TECH**

- \$200,000 to continue expanding the Commerce P-TECH program.

## ▪ **CS4RI**

- \$50,000 to increase professional development opportunities for teachers and initiatives to increase the number of HS students earning postsecondary credentials in CS.

# Taking a Comprehensive Approach to Serving All Students

## ▪ **Mental Health Training for Teachers**

- \$590,000 to support teacher training opportunities for classroom-based mental health interventions.
- Complements \$9M in federal grants to better link schools and community mental health resources.

## ▪ **No Student Hungry**

- 1 in 6 Rhode Island youth go hungry and up to half of all college students are food insecure.
- Key Elements:
  - Requires eligible public schools to adopt universal free breakfast and lunch.
  - Requires eligible public schools to adopt school breakfast programs after the beginning of the instructional day.
  - \$55,000 in state subgrant funding to match an additional \$55,000 in private dollars to support local implementation of both requirements.
  - Pilot approach to improve the ability for low-income college students to qualify for SNAP.
  - Launch a \$225,000 need-based aid fund for SNAP eligible adults to utilize the federal SNAP E&T Program, which will match the state contribution dollar for dollar.

# Investing in the State's Public Institutions and their Students

## ▪ **Current Service Level Budget Increases at CCRI, RIC, and URI**

- Year over year increase of \$1.6M at URI, \$1.2M at RIC, and \$1.5M at CCRI.
- Funds are subject to performance funding.

## ▪ **URI Online**

- \$1.8M to further develop "URI Online" to provide online and blended learning opportunities through strategically identified and designed programs aimed largely at non-traditional students and community college graduates.
- Online infrastructure and program development will enable CCRI and RIC to use the platform and services in future.

## ▪ **Increase Funding to Maintain Rhode Island Promise at CCRI**

- CCRI had an increase of approx. 600 students in Fall 2018 above the year before, requiring a budget increase of \$1.9M to maintain funding the Promise scholarship for recent high school graduates at CCRI (Total: \$7.9M)

## ▪ **FY20 Budget Proposal: Expand the Promise to RIC and to Adults at CCRI**

- Expands the Promise to Rhode Island College
  - All first-time, full-time RI students who enroll at RIC will be eligible for their Junior and Senior years tuition free if they maintain full-time enrollment their Freshmen and Sophomore years, earn 60 credits and declare a major.
- Expands the Promise to Adults at CCRI
  - All Rhode Islanders 25 years of age and older without a degree would be eligible to receive free tuition and fees at CCRI if they maintain continuous enrollment at 18 credits or more a year.
- In her State of the State the Governor also committed to expanding the program to URI by the end of her term.
- Make it easier for workers to take advantage of employer reimbursement programs and earn a degree.
- Requires the Council, RIC, and CCRI to implement policies that align degree programs with employer demand, improve the delivery of courses to benefit students and lower costs, and prioritizes the needs of all students to increase completion.

## FY20 Rhode Island Capital Plan Projects

Institution	Project	FY19	FY20
URI	Asset Protection	\$7.7M	\$8.3M
	Fine Arts Center Renovation and Addition	\$6.9M	\$7M
RIC	Asset Protection	\$4.3M	\$3.7M
	Phase I: Fogarty, Gaige, Craig-Lee Swing Space	\$10M	\$2M
	Infrastructure Modernization	\$5M	\$3M
CCRI	Asset Protection	\$3.5M	\$2.5M
	Data Cabling and Power Infrastructure	-	\$500K
	Knight Campus 2 <sup>nd</sup> Floor Physics/Eng Renovation	\$375K	\$1.3M
	Knight Campus Renewal	\$3.7M	\$3.5M
OPC	Asset Protection	-	\$341K
	Northern RI Education Center	\$2M	\$2M





**Q & A**